

Sample Budget for an Institution Implementing ADS Trainings

Item	Unit Cost (UGX)	Number of Days/Times	Total Cost
Placement (5 Weeks):			
Transport/day	60,000/=		
Driver's allowance/day	20,000/=		
Site supervisor's allowance/day	50,000/=		
Clinical teaching/day	30,000/=		
Stationery and supplies:			
Certificates	5,000/=		
Masking tape	5,000/=		
Name tags	1,000/=		
Markers	10,000/=		
Pens	20,000/=		
Pencils	2,000/=		
Notebooks	2,000/=		
Photocopier service	200,000/=		
Flip charts	50,000/=		
Demonstration materials:			
Medicines samples	50,000/=		
Rapid diagnostic kit	2,000/=		
First aid kit	250,000/=		
Box of gloves	20,000/=		
Job aids (10 job aids per participant)	30,000 per set		
Training manuals:			
Participants' Guide	45,000/=		
Trainers' Guide	20,000/=		
Accommodation/day	60,000/=		
Meals	7,000/=		
Administrative costs	200,000/=		
Graduation	300,000/=		
District Assistant Drug Inspector & Coordinator	100,000/=		
Transport of trainees to and from Kamuli	150,000/=		
Training allowances:			
Teachers	500,000/=		
Support staff	150,000/=		
TOTAL			